

**Sauk Valley Community College**  
**July 26, 2021**

**Agenda Item 3.1.2**

**Topic:**                   **Enrollment Update**

**Strategic Vision:**   **Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.**

**Presented By:**       **Dr. David Hellmich and Joe Strabala-Bright**

**Presentation:**

**FY 22 Fall Enrollment Data**

Fall data show headcount is down from the previous fall by 8.2% while total credit hours are down by 9.4%. Paid enrollment has decreased by 9.2% from the previous fall (Internal Sauk data from July 20, 2021). Items of interest for the fall term include the following:

- Non-traditional student (age 24+) enrollment is down 0.8% in headcount and is down 5.4% in number of credit hours while traditional student (under age 24) enrollment is down 8.2% in headcount and 9.8% in number of credit hours.
- First-generation student enrollment (students whose parents do not hold a degree) is down 29.3% in headcount and 35.7% in number of credit hours.
- CTE enrollment is down 1.2% in headcount and up 1.2% in credit hours while transfer degree enrollment is down 3.3% in headcount and 9.8% in credit hours.
- Undeclared transfer degree enrollment is down 29.8% in headcount and down 30.5% in number of credit hours while course enrollee enrollment is up 15.4% in headcount and 38.7% in number of credit hours.
- Recent high school graduate enrollment is down 13.4% in headcount and down 16.0% in number of credit hours.
- Dual-credit enrollment is down 9.4% in headcount and 16.5% in credit hours.

These numbers reflect continuing statewide and national trends showing a decrease in community college enrollment. While there is no single factor causing this decline, it can be assumed that the ongoing effects of the pandemic, a strong labor market, rising wages, and increasing concerns about high levels of student debt are contributing factors.

Detailed data are attached. All data are from July 20, 2021.



Fall Enrollment Statistics	2021		2020		% Difference from Previous Year		% Difference from two years		2019	
	# Students	%	# Credit Hours	%	# Students	# Credit Hours	# Students	# Credit Hours	# Students	# Credit Hours
Total Enrollment (all students)	1002	100%	10176.5	100%	1092	11228.5	-8.2%	-9.4%	1302	13125.5
Standard Students (all but DC, AE, BCE)	865	86%	9508.5	93%	921	10428.5	-6.1%	-8.8%	1081	12145.0
Dual Credit/Dual Enrollment	116	12%	668.0	7%	128	800.0	-9.4%	-16.5%	174	980.5
Dual Credit at High School - HS Teacher	n/a	n/a	77.0	0.8%	n/a	222.0	n/a	-65.3%	n/a	337.0
Dual Credit at High School - SVCC Instructor	n/a	n/a	28.0	0.3%	n/a	48.0	n/a	-41.7%	n/a	47.0
Dual Credit Online	30	3.0%	102.0	1.0%	53	200.0	-43.4%	-49.0%	41	177.0
Dual Credit on Campus	n/a	n/a	461.0	4.5%	n/a	330.0	n/a	39.7%	n/a	419.5
Adult Education & ESL	0	0%	0.0	0%	0	0.0	0.0%	0.0%	0	0.0
Business/Community Ed. (credit)	0	0%	0.0	0%	3	30.0	-100.0%	-100.0%	3	30.0
Business/Community Ed. (non-credit)	21	2%	n/a	n/a	43	n/a	-51.2%	n/a	47	n/a
Credit Bearing (paid)	n/a	n/a	9226.5	91%	n/a	10164.0	n/a	-9.2%	n/a	11769.8
Credit Bearing (waived)	n/a	n/a	950.0	9%	n/a	1064.5	n/a	-10.8%	n/a	1355.7
Full Time Equivalent (FTE) (Total Credit Bearing / 15)	678	n/a	n/a	n/a	749	n/a	-9.5%	n/a	875	n/a
All categories found below are for ONLY credit bearing ("Standard") students and exclude dual-credit/dual-enrollment and Adult Ed. students (unless noted).										
Males	305	35.3%	3411.0	35.9%	324	3628.0	-5.9%	-6.0%	389	4375.5
Females	560	64.7%	6097.5	64.1%	597	6800.5	-6.2%	-10.3%	692	7769.5
Full-time (12+ credits)	493	57.0%	6889.0	72.5%	567	8015.0	-13.1%	-14.0%	621	8796.5
Part-time (<12 credits)	372	43.0%	2619.5	27.5%	354	2413.5	5.1%	8.5%	460	3348.5
Traditional students (less than 24)	601	69.5%	7278.5	76.5%	655	8071.5	-8.2%	-9.8%	735	9026.5
Nontraditional students (24+)	264	30.5%	2230.0	23.5%	266	2357.0	-0.8%	-5.4%	346	3118.5
Transfer degree students	414	47.9%	4858.0	51.1%	428	5383.0	-3.3%	-9.8%	456	5605.5
Undeclared transfer degree students	99	11.4%	1117.0	11.7%	141	1608.0	-29.8%	-30.5%	171	2098.0
CTE degree/certificate students	322	37.2%	3336.5	35.1%	326	3295.5	-1.2%	1.2%	408	4180.5
Course Enrollees	30	3.5%	197.0	2.1%	26	142.0	15.4%	38.7%	46	261.0
Recent HS graduates (total)	207	23.9%	2714.5	28.5%	239	3233.0	-13.4%	-16.0%	282	3684.0
Recent HS graduates (full-time)	170	19.7%	2397.5	25.2%	199	2930.0	-14.6%	-18.2%	220	3159.0
Recent HS graduates (part-time)	37	4.3%	317.0	3.3%	40	303.0	-7.5%	4.6%	62	525.0
Recent HS graduates (former D.C.)	115	13.3%	1490.5	15.7%	138	1861.5	-16.7%	-19.9%	157	2046.0
Daytime enrollment	n/a	n/a	6423.5	67.6%	n/a	6217.5	n/a	3.3%	n/a	8918.0

Evening enrollment	n/a	n/a	709.0	7.5%	n/a	49.6%	n/a	474.0	n/a	-24.5%	n/a	939.0
Online enrollment	462	53.4%	2376.0	25.0%	-30.3%	-36.4%	663	3737.0	493	-6.3%	3.8%	2288.0
On campus hours (non dual credit)	n/a	n/a	6942.5	73.0%	n/a	6.9%	n/a	6492.5	n/a	n/a	-26.5%	9444.5
Off campus hours (non dual credit)	n/a	n/a	190.0	2.0%	n/a	-4.5%	n/a	199.0	n/a	n/a	-53.9%	412.5
Veterans	25	2.9%	260.0	2.7%	-19.4%	-29.1%	31	366.5	35	-28.6%	-29.5%	369.0
Senior Tuition Pass (waiver)	0	0.0%	0.0	0.0%	0.0%	0.0%	0	0.0	5	-100.0%	0.0%	20.0
Sauk Scholars (waiver)	48	5.5%	667.0	7.0%	-14.3%	-18.2%	56	815.0	53	-9.4%	-9.7%	739.0
Athletes (waiver)	54	6.2%	770.0	8.1%	-38.6%	-40.9%	88	1302.5	77	-29.9%	-32.2%	1136.0
Athletes (all)	73	8.4%	1043.5	11.0%	-34.2%	-35.0%	111	1604.5	101	-27.7%	-28.6%	1462.5
Former WACC	39	4.5%	479.0	5.0%	-32.8%	-38.0%	58	773.0	41	-4.9%	-13.5%	554.0
First generation students	309	35.7%	3016.0	31.7%	-29.3%	-35.7%	437	4688.0	665	-53.5%	-58.8%	7322.0
Student Support Services (TRIO)	112	12.9%	1294.0	13.6%	-10.4%	-15.9%	125	1539.0	140	-20.0%	-28.8%	1818.0
FAFSA applications	1334	n/a	n/a	n/a	-0.6%	n/a	1342	n/a	1468	-9.1%	n/a	n/a
FAFSA enrollment	301	34.8%	3571.5	37.6%	65.4%	59.2%	182	2243.0	428	-29.7%	-29.3%	5052.5
Pell Recipients	176	5.7%	1985.0	20.3%	-51.8%	-53.3%	365	4252.5	419	-58.0%	-59.2%	4865.0
W/A	31	3.6%	352.0	3.7%	-13.9%	-12.5%	36	402.5	48	-35.4%	-34.1%	534.5

ACC - Accounting	77	2.5%	296.0	3.0%	2.7%	1.7%	75	291.0	86	-10.5%	-10.0%	329.0
AGR - Agriculture/Horticulture	20	0.6%	76.0	0.8%	42.9%	40.7%	14	54.0	17	17.6%	22.6%	62.0
ART - Art	66	2.1%	195.0	2.0%	-1.5%	-3.0%	67	201.0	87	-24.1%	-25.3%	261.0
BIO - Biology	247	7.9%	982.0	10.0%	-5.7%	-6.7%	262	1052.0	280	-11.8%	-12.2%	1119.0
BPS - Business/Public Service	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	0	100.0%	100.0%	0.0
BUS - Business (Mgmt & Mkt)	108	3.5%	320.0	3.3%	0.9%	-0.3%	107	321.0	98	10.2%	8.8%	294.0
CHE - Chemistry	127	4.1%	535.0	5.5%	-3.8%	-5.1%	132	564.0	143	-11.2%	-9.9%	594.0
CIS - Computer Info Systems	87	2.8%	261.0	2.7%	3.6%	4.4%	84	250.0	136	-36.0%	-33.9%	395.0
CJS - Criminal Justice	56	1.8%	168.0	1.7%	21.7%	21.7%	46	138.0	45	24.4%	24.4%	135.0
COM - Communications	81	2.6%	243.0	2.5%	-34.7%	-34.7%	124	372.0	138	-41.3%	-41.3%	414.0
CSS - College Success Skills	66	2.1%	66.0	0.7%	500.0%	500.0%	11	11.0	23	187.0%	187.0%	23.0
ECE - Early Childhood Educ	28	0.9%	87.0	0.9%	-6.7%	-4.4%	30	91.0	38	-26.3%	-23.7%	114.0
ECO - Economics	70	2.2%	210.0	2.1%	-14.6%	-14.6%	82	246.0	58	20.7%	20.7%	174.0
EDU - Education	60	1.9%	136.0	1.4%	-39.4%	-39.0%	99	223.0	83	-27.7%	-28.0%	189.0
EET - Electronics	14	0.4%	53.0	0.5%	100.0%	103.8%	7	26.0	41	-65.9%	-63.7%	146.0
ELA - English Language Arts	54	1.7%	207.0	2.1%	12.5%	32.7%	48	156.0	187	-71.1%	-51.2%	424.0
ELT - Electrical	32	1.0%	96.0	1.0%	255.6%	255.6%	9	27.0	32	0.0%	0.0%	96.0
ENG - English (Lit & Journal)	262	8.4%	782.0	8.0%	-12.1%	-12.5%	298	894.0	361	-27.4%	-27.8%	1083.0
FYE - Freshman Year Experience	216	6.9%	216.0	2.2%	-10.0%	-10.0%	240	240.0	294	-26.5%	-26.5%	294.0
GEO - Geography	29	0.9%	87.0	0.9%	81.3%	81.3%	16	48.0	13	123.1%	123.1%	39.0
GSC - Earth Sci/Geol/Astronomy	23	0.7%	78.0	0.8%	-11.5%	-10.3%	26	87.0	30	-23.3%	-18.8%	96.0
GSP - Adult Education	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	0	100.0%	100.0%	0.0
GSV - Vocational Skills	0	0.0%	0.0	0.0%	-100.0%	-100.0%	6	30.0	6	-100.0%	-100.0%	30.0
HIS - History	33	1.1%	99.0	1.0%	-36.5%	-36.5%	52	156.0	45	-26.7%	-26.7%	135.0

HRS - Heating/Refrig/Air Cond	8	0.3%	24.0	0.2%	0.0%	71.4%	8	14.0	33.3%	33.3%	6	18.0
HUM - Humanities	66	2.1%	198.0	2.0%	-18.5%	-18.5%	81	243.0	-32.0%	-32.0%	97	291.0
IDS - Independent Study	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	1	1.0
IND - Industrial/Machining	39	1.3%	104.0	1.1%	62.5%	70.5%	24	61.0	-29.1%	-27.8%	55	144.0
LAN - Foreign Language	19	0.6%	76.0	0.8%	5.6%	11.8%	18	68.0	-26.9%	-26.9%	26	104.0
MAT - Mathematics	310	10.0%	1078.0	11.0%	-20.3%	-19.3%	389	1336.0	-15.3%	-14.2%	366	1257.0
MUS - Music	31	1.0%	91.0	0.9%	-39.2%	-37.2%	51	145.0	-51.6%	-51.6%	64	188.0
NRS - Nursing (ADN/LPN/CNA)	251	8.1%	1324.5	13.5%	-2.0%	-6.6%	256	1418.5	-34.3%	-25.9%	382	1786.5
OAS - Office & Admin Services	0	0.0%	0.0	0.0%	-100.0%	-100.0%	1	2.0	-100.0%	-100.0%	5	10.0
PED - Physical Education	119	3.8%	213.0	2.2%	-9.2%	-8.6%	131	233.0	-19.6%	-2.3%	148	218.0
PHL - Philosophy	77	2.5%	231.0	2.4%	-15.4%	-14.4%	91	270.0	-13.5%	-13.5%	89	267.0
PHY - Physics	14	0.4%	67.0	0.7%	-57.6%	-54.7%	33	148.0	-48.1%	-44.6%	27	121.0
PSC - Political Science	47	1.5%	141.0	1.4%	11.9%	11.9%	42	126.0	-20.3%	-20.3%	59	177.0
PSY - Psychology	190	6.1%	567.0	5.8%	-14.8%	-9.6%	223	627.0	-22.8%	-22.5%	246	732.0
RAD - Radiologic Technology	152	4.9%	454.0	4.6%	-2.6%	0.7%	156	451.0	4.8%	5.1%	145	432.0
RCT - Radiology Tomography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	-100.0%	-100.0%	21	91.0
RMS - Radiologic Med Sonography	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
SOC - Sociology/Anthropology	66	0.0	198.0	2.0%	15.8%	15.8%	57	171.0	-22.4%	-22.4%	85	255.0
VOC - Allied Health/Contin Ed	0	0.0%	0.0	0.0%	100.0%	100.0%	0	0.0	100.0%	100.0%	0	0.0
WLD - Welding	45	1.4%	112.0	1.1%	-30.8%	-32.9%	65	167.0	-45.8%	-44.8%	83	203.0
Totals	n/a	n/a	9775.5	100.0%	n/a	-8.4%	n/a	10667.5	n/a	-21.2%	n/a	12412.5

WAAM--AmeriCorps Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WACT--Activity Waiver	4	5.4%	\$3,350.00	3.1%	-33.3%	-10.1%	6	\$3,725.00	-55.6%	-31.7%	9	\$4,908.00
WATH--Athletic Waiver	56	75.7%	\$91,140.00	84.4%	-9.7%	3.4%	62	#####	-21.1%	-25.6%	71	#####
WCRT--Certificate of Appreciation	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	-100.0%	1	\$438.00
WINS--Institutional Waiver	2	2.7%	\$236.40	0.2%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WPTF--Part time Faculty Waiver	2	2.7%	\$417.00	0.4%	100.0%	100.0%	0	\$0.00	100.0%	185.6%	1	\$146.00
WSSC--Sauk Scholar Waiv.(top 10%)	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSTF--Staff Waiver	10	13.5%	\$12,827.00	11.9%	66.7%	120.3%	6	\$5,822.50	-50.0%	-42.0%	20	#####
WSTM--State Mandated Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
Totals	n/a	n/a	\$107,970.40	100.0%	n/a	10.6%	n/a	#####	n/a	-28.1%	n/a	#####

WACX--Accelerated Coll Enrollment Gt	112	100.0%	-25534.1	100.0%	-1.8%	100.0%	114	-25328.5	-35.3%	100.0%	173	-41737.7
WADB--Adult Basic Waiver	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	100.0%	100.0%	0	\$0.00
WSNC--Senior Waiver- Neg. charge	0	0.0%	\$0.00	0.0%	100.0%	100.0%	0	\$0.00	-100.0%	100.0%	6	-\$3,432.00
Totals	n/a	n/a	-\$25,534.10	100.0%	n/a	0.8%	n/a	#####	n/a	-43.5%	n/a	#####